

**Electricity, Water, Sewer & Natural Gas Consumption
Boerne ISD
UTILITY USAGE & COST - FISCAL YEAR ENDING 6/30/11**

Month/ Year	Electricity		Water		Gas		Sewer
	Usage (kWh)	Aggregate Cost	Metered Amount Gallons	Aggregate Cost	Metered Amount Gallons	Aggregate Cost	Aggregate Cost
Jul-10	786,524	\$82,305.89	1,651,200	\$6,783.47	1,325	\$1,397.83	\$9,752.51
Aug-10	1,389,834	\$142,192.42	3,321,900	\$13,625.78	2,289	\$2,066.85	\$16,757.77
Sep-10	1,303,922	\$142,564.15	2,316,300	\$9,260.53	3,535	\$3,121.25	\$13,841.44
Oct-10	1,098,773	\$118,694.12	2,331,800	\$9,198.14	5,004	\$4,547.88	\$15,725.08
Nov-10	952,586	\$99,575.97	2,225,900	\$9,221.75	9,143	\$7,757.36	\$15,538.31
Dec-10	863,362	\$85,286.82	2,434,500	\$9,743.74	13,210	\$14,169.05	\$17,275.81
Jan-11	994,866	\$98,680.74	1,858,000	\$7,201.63	25,711	\$23,988.72	\$13,955.04
Feb-11	1,044,740	\$104,169.56	2,658,900	\$10,445.07	16,714	\$17,373.32	\$19,460.90
Mar-11	875,825	\$91,898.30	1,480,700	\$5,614.70	8,025	\$8,065.01	\$11,312.82
Apr-11	1,026,753	\$105,445.08	1,865,400	\$7,339.59	6,298	\$6,419.38	\$12,107.03
May-11	1,207,759	\$119,641.30	3,061,800	\$13,338.09	5,443	\$5,563.78	\$13,427.79
Jun-11	1,068,294	\$106,996.02	2,786,100	\$12,740.55	1,789	\$2,089.00	\$10,311.98
Totals:	12,613,238	\$1,297,450.37	27,992,500	\$114,513.04	98,486	\$96,559.43	\$169,466.48

2010-2011 Grand Total

Grand Total Cost \$ 1,677,989.32

Disclaimer

Monthly utility consumption & cost totals are subject to revision due to untimely meter readings and/or adjustments by our utility providers.
Water cost does not include the cost of meter